

**Proposed Cost Estimate for Facilitation of Spokane River Toxics Task Force
Using a Range of Costs - November 1, 2011**

Task 1: Work plan development and reporting

Principal Facilitator 20 hours @ \$120 - \$175/hour = \$2400 - \$3500

Range for Task 1 - \$2400 to \$3500

Task 2: Convening Activities

12 meetings @ 4 hours for each meeting

Principal Facilitator 48 hours @ \$120/hour - \$175/hour = \$5760 - \$8400

Range for Task 2 - \$5760 to \$8400

Task 3: Facilitation

12 Meetings @ 6 hours for each meeting

Principal Facilitator 72 hours @ \$120 - \$175/hour = \$8640 - \$12,600

Range for Task 3 - \$8640 - \$12600

Task 4: Meeting Summaries

12 meetings @ 2 hours for each meeting

Principal Facilitator 24 hours @ \$120- \$175/hour = \$2880 - \$4200

Range for Task 4 - \$2880 - \$4200

Task 5: Web Page Updates

12 meetings @ 2 hours for each meeting

Principal Facilitator 24 hours @ \$120 - \$175/hour = \$2880 - \$4200

Range for Task 5 - \$2880 to \$4220

Task 5: Grant Proposal Development

Principal Facilitator 40 hours @ \$120 - \$175 = \$4800 - \$7000

Range for Task 6 - \$4800 to \$7000

Range for Task 1 - \$2400 - \$3500

Range for Task 2 - \$5760 - \$8400

Range for Task 3 - \$8640 - \$12,600

Range for Task 4 - \$2880 - \$4200

Range for Task 5 - \$2880 - \$4200

Range for Task 6 - \$4800 - \$7000

Total Range - \$27,360 to \$39,900