

Detailed Time and Expense Estimate--Phase 1a Work											
TECHNICAL CONSULTANT SUPPORT TO SPOKANE RIVER REGIONAL TOXICS TASK FORCE											
Task #	Task Description	HOURS BY LABOR CATEGORY						ODC			PROJECT BUDGET
		Prin/Officer	Sr. Eng II	Proj Eng II	Proj Eng I	Clerical	Task	Other	Travel		
Hrly. Rate-->		\$190	\$170	\$125	\$110	\$70	Labor				
1	Technical Consultant Work Plan	10		4			\$2,400	\$56	-	\$2,456	
2	Data Request Memo	5		5	10	4	\$2,955	\$96	-	\$3,051	
3	Standard Operating Procedures	3	3		20		\$3,280	\$104	\$0	\$3,384	
	1a Review QAPPs for consistency	3	3		20			\$104	\$0		
		-	-		-			\$0	\$0		
4	Collection of Existing Data	6		60	40		\$13,040	\$424	\$700	\$14,234	
5	Data Review and Evaluation	15		40	80		\$16,650	\$540	-	\$17,190	
6	Data Gap Identification	11		34	80		\$15,140	\$500	-	\$15,640	
	1a Initial Conceptual Models	5		10	10			\$100	\$0		
	2a Refined Models/ Data Gap Memo	6		24	70			\$400	\$0		
7	Review of Modeling Tools	-		-	-	-	\$0	\$0	-	\$0	
8	Data Collection Strategy	-	-	-	-	-	\$0	\$0	-	\$0	
	1a Attaining Consensus	-		-	-	-		\$0	\$0		
	2a Strategy Development	-		-	-	-		\$0	\$0		
9	QAPP/SAP	-	-	-	-	-	\$0	\$0	-	\$0	
10	Scoping for Later Phases	-		-			\$0	\$0	-	\$0	
11	Meetings and Coordination	52	-	26	-		\$13,130	\$312	\$1,800	\$15,422	
	1a Kickoff meeting	8		8				\$64	\$1,200		
								\$0			
	2a Monitoring Objectives meeting	8						\$32	\$600		
	3a Mid-Project meeting	-						\$0			
								\$0			
	4a Public meeting	-		-	-			\$0			
	5a Project Management and Coordination	36		18				\$216	\$0		
Total Budget										\$71,377	