

SRRITF Tasks and Funding
Phases I and II - Expended or Committed Funds
FY 2012 through FY 2014

Year and Task	Ecology	NPDES Permittees	Wa Legislature	Spokane Tribe	Total
Facilitator (FY 2012 - 2013)	\$50,000	\$72,500		\$7,000	\$129,500
Technical Advisor - Phase I	\$75,000	\$105,000			\$180,000
<i>Task 1: Work Plan</i>					
<i>Task 2: Data Request Memo</i>					
<i>Task 3: Review of SOPs</i>					
<i>Task 4: Collect Existing Data</i>					
<i>Task 5: Data Review and Evaluation</i>					
<i>Task 6: Data Gap Identification</i>					
<i>Task 7: Technical Consultant Work Plan</i>					
<i>Task 8: Data Request Memo</i>					
<i>Task 9: Standard Operating Procedures</i>					
<i>Task 10: Collect Existing Data</i>					
<i>Task 11: Project Mngmt & Meetings</i>					
Facilitator - FY 2014		\$88,000			\$88,000
Sampling Consultant and Lab Consultant (estimated)		\$75,000	\$338,000		\$413,000
<i>Task 2-1 Preparation for Field Activities</i>					
<i>Task 2-2 Field Monitoring</i>					
<i>Task 2-3 Laboratory Analyses</i>					
<i>Task 2-4 Data Processing</i>					
<i>Task 2-5 Meetings and Coordination</i>					
Technical Advisor - Phase II		\$35,000			\$35,000
<i>Meetings and Coordination of Sampling</i>					
Other SRRITF Activities					
<i>Phase II -Implement Cleanup Actions: Identify PCB source contributions</i>			\$5,000		\$5,000
<i>Phase II - Prevent Recontamination: Economic analysis and TSCA reform</i>			\$5,000		\$5,000
<i>ACE Administration</i>			\$2,000		\$2,000
Total Expended and Committed Funds 2012 Through June 2014	\$125,000	\$375,500	\$350,000	\$7,000	\$857,500

SRRTTF Tasks and Funding
Phase III
Legislative Request for FY 2015-2016

Year and Task	Ecology	NPDES Permittees	Wa Legislature	Spokane Tribe	Total
Facilitator FY 2015			\$88,000		\$88,000
Technical Advisor - Phase III			\$112,500		\$112,500
<i>Preparation for field sampling</i>			\$15,000		\$15,000
<i>Data Analysis</i>			\$25,000		\$25,000
Sampling and Lab Consultant (estimated)			\$507,000		\$507,000
Other SRRTTF Activities					
<i>Phase III -Implement Cleanup Actions: Identify PCB source contributions (estimated)</i>			\$25,000		\$25,000
<i>Phase III - Prevent Recontamination: Economic analysis and TSCA reform (estimated)</i>			\$10,000		\$10,000
Total Legislative Request for FY 2015-2016			\$782,500		\$782,500
Total Expended, Committed and Requested Funds FY 2012 - FY 2016	\$125,000	\$375,500	\$1,132,500	\$7,000	\$1,640,000