

APPENDIX B

BUDGET- Amendment 4

1) Studies Needed to Determine the Extent of Cleanup Required

A.	Dry Weather Sampling	\$65,000.00
B.	Stormwater Restrospective Analysis	\$75,000.00
C.	Wet Weather Sampling, Hangman	\$27,000.00
D.	Wet Weather Sampling, City of Spokane	\$14,000.00
E.	Gauge Operations (Nine Mile and Trent)	\$105,000.00
F.	Groundwater Studies	\$130,000.00
G.	Groundwater Studies	\$130,000.00
H.	Technical Consultant, scope development, data evaluation, mass loading assessments, reporting, project management, meetings	\$68,400.00
<i>Subtotal</i>		<i>\$614,400.00</i>

2) Implement Cleanup Actions to Meet Water Quality Standards

A.	Technical Workshop	\$15,000.00
B.	Identify Best Management Practices	\$ 10,000.00
<i>Subtotal</i>		<i>\$25,000.00</i>

3) Prevent Recontamination

C.	Develop and Implement Comprehensive Plan	\$10,000.00
<i>Subtotal</i>		<i>\$10,000.00</i>

4) ACE Administration

A.	Third Party Expenses	\$5,000.00
B.	Website and Mailing List Administration	\$1,000.00
C.	Data Transfer to Department of Ecology	\$2,500.00
<i>Subtotal</i>		<i>\$8,500.00</i>

Current Contract Total		\$657,900.00
-------------------------------	--	---------------------