

**Ruckelshaus Center Budget  
July 1, 2016 – June 30, 2017 Scope of Work**

***Proposed at last Task Force meeting:***

***Budget***

Salary/Benefits:	\$53,902
Good/Services:	1,800
Travel:	7,500
<b>Total Direct Costs:</b>	<b>63,202</b>
F&A:	16,433
<b>Total Costs:</b>	<b>\$79,635</b>

***With the addition of two meetings each month (planning, communication, and facilitation) for three months (e.g. September, October, November) to assist in SRRTTF in reaching consensus on Comprehensive Plan:***

***Budget***

Salary/Benefits:	\$59,335
Good/Services:	1,800
Travel:	7,500
<b>Total Direct Costs:</b>	<b>63,202</b>
F&A:	16,433
<b>Total Costs:</b>	<b>\$85,068</b>