

White Bluffs Consulting Support for SRRTTF Task 3 – Tasks Coordination and Tracking

June 2020 Status Report

Background - At the January 22 Task Force meeting, the Task Force discussed the scope and budget for White Bluffs Consulting facilitation and work group support for work through June 30. As part of approving an amendment to add Task 3 to the White Bluffs Consulting scope the Task Force requested June and December check ins on budget and work performed. This report is provided in response to that request.

Task 3 Summary - primarily involves supporting ACE and work group leads in information needs related to the Task Force and technical work group topics, contracts and other support activities as requested, supporting work group leads in scheduling meetings and periodic participation in work group meetings to track work progress.

Budget Information -The Task 3 budget is \$11,948

Actual/estimated budget used through June: \$3,140 (\$523 per month)

Budget remaining for next 12 months: \$8,808 (\$734 per month)

Conclusion: The budget is adequate for the support provided to date, and actually a little underspent to date.

The Task Force should consider if the value received from the support to the Work Groups is consistent with the budget spent, or if they would like to make any adjustments to the White Bluffs Consulting scope of work and budget.