

Tech Track Work Group State FY 2021-2023 Work Activities – Timing and Other Info						
#	Task	Earliest Possible Start ¹	Constraints on Start	Duration	Cost	TTWG Ranking (Tier & Rank)
11	Sources and Pathways of PCB-11: Phase I	Immediately	None	Two months	\$8K	II, #7/12
12	Old School drywell, stormwater concentrations potential for transport – Phase I Assessment	Immediately	None	Two months	\$10k	III, #12/12
3	Analysis of Existing Bottom Sediment Samples from Trent Bridge	Immediately	None	Three months	\$5K	II, #8/12
6	Monitor Artesian Well – Mission Reach	Immediately	None	Three months	\$10k	I, #4/12
9	PMF Phase 2B	Immediately	None	Three months	Up to \$15k	II, #6/12
	Deeper Dive into the Origin of Fill Material – Hot Spot Source ID Task (<i>wait on this task</i>)	Immediately	None	Three months	\$20k ²	
4	Additional Stormwater Reconnaissance	Fall, 2021	Late fall	Two months	Negligible	III, #11/12
5	Groundwater elevation monitoring to determine periods of groundwater inflow – Mission Reach near Basalt – SVRPA interface	Immediately	None	One year	\$5K	I, #2/12
	Sampling to Define Non-point Load during High River Flows (<i>wait on this task</i>)	Fall, 2021	Late fall	Four months	\$30 - \$50k ³	
2	Sub-Bottom Object Detection Survey	Summer, 2022	Summer or fall	Two months	\$20k	III, #9/12
7	Additional water column monitoring near hot spot– Mission Reach	Summer, 2022	Summer or fall	Three months	\$50k	I, #3/12
8	Additional Biofilm Sampling	Summer, 2022	Summer or fall	Four months	\$50-90k	III, #10/12
10	Selective Low-flow Water Column Synoptic Sampling (including USGS Gage to 9-Mile Reach for Mass Balance)	Summer, 2022	Late summer	Four months	\$50-75k	I, #5/12
1	Long-term Effectiveness Monitoring – future years	Summer, 2022	Fish - Summer/fall SPMD – August to May	Nine months	Fish: \$65k/yr Water: \$135k/yr	I, #1/12

Range of Costs Total = \$423K - \$488K

¹ No activities are planned to begin prior to July 1, 2021, which is the start of the new State 2021 – 2023 biennium

² Not included in costs total

³ Not included in costs total