

ACE Commitment Report - Apr 30, 2022

Summary

Ending Balance	\$130,735
Committed Funds	\$1,234,097
Uncommitted Funds	-\$1,103,362
Uncommitted Funds (incl. State Appr.)	\$770,182

Ecology Contract Summary

7/1/21 - 6/30/23 State appropriation	\$2,000,000
7/1/21 - 6/30/23 work reimbursed	\$126,456
State appropriation remaining	\$1,873,544

Details

Amounts below reflect current biennium starting 7/1/2021 and do not include work contracted/completed in previous biennium

LimnoTech

2021-22 Technical Activities	
Contract Value	\$180,212
Paid through 4/30/2022	\$76,505
Committed Funds	\$103,708

White Bluffs Consulting

Facilitation	
Contract Value	\$99,980
Paid through 4/30/2022	\$36,525
Committed Funds	\$63,455

AXYS Analytical

Analytical Support	
Contract Value	\$27,925
Paid through 4/30/2022	\$25,030
Committed Funds	\$2,895

Lisa Rodenburg

PMF Analysis	
Contract Value	\$21,500
Paid through 4/30/2022	\$0
Committed Funds	\$21,500

SVL

Analytical Support	
Contract Value	\$2,534
Paid through 4/30/2022	\$2,431
Committed Funds	\$0

The Lands Council

Outreach Project	
Contract Value	\$14,117
Paid through 4/30/2022	\$7,927
Committed Funds	\$6,190

Gravity

Field Sampling	
Contract Value	\$39,625
Paid through 4/30/2022	\$24,215
Committed Funds	\$15,410

Julianne Ubigau (PCB Sniffing Dog)

Mission Reach Study	
Contract Value	\$4,663
Paid through 4/30/2022	\$4,635
Committed Funds	\$0

CDM Smith

Data Management	
Contract Value	\$3,029
Paid through 4/30/2022	\$0
Committed Funds	\$3,029

Braided River Consulting

PCB procurement policies evaluation	
Contract Value	\$20,000
Paid through 4/30/2022	\$10,475
Committed Funds	\$9,525

Administrative

Insurance, Accounting, Other	
Annual Estimated Costs	\$5,000
Paid through 4/30/2022	\$3,862
Committed Funds	\$1,138

Dally Environmental

PCB procurement policies evaluation	
Contract Value	\$8,600
Paid through 4/30/2022	\$7,600
Committed Funds	\$0

Anne Francis

Outreach Web Support	
Contract Value	\$689
Paid through 4/30/2022	\$142
Committed Funds	\$548

ChemFORWARD (Healthy Building Network)

PCB procurement policies evaluation	
Contract Value	\$29,400
Paid through 4/30/2022	\$7,140
Committed Funds	\$22,260

Spokane River Forum

Outreach Project	
Contract Value	\$64,500
Paid through 4/30/2022	\$0
Committed Funds	\$64,500

Amand Summers Design (Aquifer Atlas)

PCB procurement policies evaluation	
Contract Value	\$8,000
Paid through 4/30/2022	\$0
Committed Funds	\$8,000

Other SRRTTF-approved work (SOWs/contracts pending)

<u>Work Item</u>	<u>Taskforce Approval Date</u>	<u>Taskforce approved amount</u>	<u>Amount under Contract</u>	<u>Comments</u>	<u>Remaining Unallocated</u>
Carry Forward - Lisa Rodenburg PMF Work (Task 2)	1/27/21	\$ 6,500	\$ 6,500	\$ remaining on 004-21 - expires 6/30/22	\$ -
Carry Forward - Land Council iPCB Outreach (Task 5)	1/27/21	\$ 14,117	\$ 14,117	\$ remaining on 002-21 - expires 6/30/22	\$ -
Task 1 Continue Long-Term Monitoring	6/23/21	\$ 200,000			\$ 200,000
Task 2 Follow-up Investigations (PMF Phase 2B)	6/23/21	\$ 15,000	\$ 15,000		\$ -
Task 3 Selective Low-Flow Synoptic Sampling	6/23/21	\$ 75,000			\$ 75,000
Task 4A Additional Water Column Monitoring	6/23/21	\$ 85,000		Task 4A-4E share \$85K;	\$ (244)
Task 4B Monitor Artesian Well	6/23/21	" "	\$ 29,625	SOW for Gravity - \$29,625;	
Task 4C Sub-Bottom Detection Survey	6/23/21	" "	\$ 21,085	SOW for SGS Axys - \$14,960;	
Task 4D Bottom Sediment Sampling	6/23/21	" "	\$ 2,534	SOW for SVL - \$2,534;	
Task 4E Scoping Analysis of Drive Point Piezometers	6/23/21	" "	\$ 32,000	SOW for LimnoTech - \$32K for Task 4	
Task 4F Groundwater/River Elevation Monitoring	6/23/21	\$5,000	\$3,745	\$3,745 spent on data loggers	\$ 1,255
Task 4G Bottom Sediment Samples from Trent Bridge	6/23/21	\$5,000			\$ 5,000
Task 4H PCB-Sniffing Dog	6/23/21	\$7,000	\$4,663	SOW for Julianne Ubigau - \$5,000 est.	\$ 2,337
Task 5 Education and Outreach	6/23/21	\$29,000	\$20,000		\$ 9,000
Task 6 IPCB Work (Sources and Pathways of PCB-11)	6/23/21	\$8,000	\$8,000	SOW for LimnoTech - \$8,000 for Task 6	\$ -
Task 7 SRRTTF Database Management	6/23/21	\$10,000			\$ 10,000
Task 8 SRRTTF Technical Support	6/23/21	\$120,000	\$120,000	SOW for LimnoTech - \$120K for Task 8	\$ -
Task 9 SRRTTF Facilitation	6/23/21	\$99,980	\$99,980	SOW for White Bluffs \$99,980	\$ -
Task 10 ACE Administration	6/23/21	\$10,000	\$5,000	\$5000 allocated for Jun '21 - Jun '22	\$ 5,000
Task 11 Confirmation Sampling	6/23/21	\$200,000			\$ 200,000
Evaluate the success of PCB procurement policies	10/24/21	\$20,000	\$20,000	SOW for Braided River Consulting \$20K	\$ -
SRF Media Campaign	12/15/21	\$44,500	\$44,500		\$ -
iPCB - Develop Industry list of pigments project	12/15/21	\$29,400	\$29,400		\$ -
Jan/Feb Workshop (Dally Env. + LimnoTech)	12/15/21	\$26,600	\$25,100		
Aquifer Atlas Update	12/15/21	\$8,000	\$8,000		\$ -
NCHS Bioremediation Study	1/26/22	\$10,045		Waiting on QAPP/Grant Qs resolution	\$ 10,045
EDR LightBox Sanborn Maps	1/26/22	\$6,000		LimnoTech to purchase	\$ 6,000
Gravity - Object Detection Summary Completion	3/23/22	\$10,000	\$10,000		\$ -
Expanded Synoptic Sampling	4/27/22	\$85,000		Final Budget/Scope TBD	\$ 85,000
PCB Monitoring of Stormwater Catch Basins	4/27/22	\$23,850		Final Budget/Scope TBD	\$ 23,850
PCB Monitoring of Artesian Well Discharge	4/27/22	\$15,650		Final Budget/Scope TBD	\$ 15,650
Historical PCB Source Review	4/27/22	\$57,000		Final Budget/Scope TBD	\$ 57,000
Mission Reach Sediment/Biofilm Sampling	4/27/22	\$150,000		Final Budget/Scope TBD	\$ 150,000
Mirabeau Park SPMD Monitoring	4/27/22	\$55,000		Final Budget/Scope TBD	\$ 55,000
Extending Mission Reach Object Detection Survey	4/27/22	\$2,047			\$ 2,047
TOTAL		\$ 1,432,689	\$ 519,249		\$ 911,940