SRRTTF Transition Items

(Version 1, October 17, 2022)

TECHNICAL WORK

- Reports to be finalized by June 30, 2023
 - Fish tissue, synoptic water column sampling and sediment (SPMD) final reports (from 2022 data collection)
 - Report/memo on Next Level Historical Review findings
 - Report/memo on Groundwater and Surface Water PCB fingerprinting at GE site
 - Canine detection 2022/2023 (if approved by TF at Oct meeting)
 - o Other?
 - Any partial reports that may not be final by June 30, 2023?
- Data Collection Continuing after July 1, 2023
 - Continue long-term monitoring strategy for fish tissue, sediment and water column (every 2 years, next in 2024)
 - o Other?

WEBSITES AND OUTREACH

- Websites and database to be maintained after July 1, 2023
 - National iPCB outreach website Lands Council has volunteered to house website domain/maintain for a yearly fee of (domain \$250)
 - Spokaneriverpcbfree.org website
 - SRRTTF website
 - iPCB Chemforward websites
 - General iPCB
 - Research tool
 - PCB database that Spokane County currently house and maintains
- Outreach
 - Continue with annual media campaigns/Spokane River Forum work

ADMINISTRATION

- ACE administration close out items (before and after July 1, 2023)
 - Constant Contact: \$21.80/month
 - BlueHost (web hosting + domain names, srrttf.org, spokaneriverpcbfree.org, myspokaneriver.org): \$242/year, renews in August
 - Anne Francis Web Design (keeps TF Wordpress up-to-date): ~\$30 every couple months (depending on issues that pop up)

- PO Box fee: \$212/year, renews in February
- Fruci and Associates (Tax prep, assume we would still need help filing in 2024): \$1,400/year
- B&O/Gen liability Insurance (may not need to renew, depending on how long it takes to officially sunset ACE): \$1001 + \$528 (renews in Nov/Feb)
- Other misc. Bus license/Sec. of State/Registered Agent fees (not sure how many of these would need to get paid/renewed, but they're generally due towards the end of the year): ~\$200/year
- Might need some accounting/legal help with how to properly disburse any remaining reserve funds (~\$200k, assuming the rest of the work gets covered with State contract).