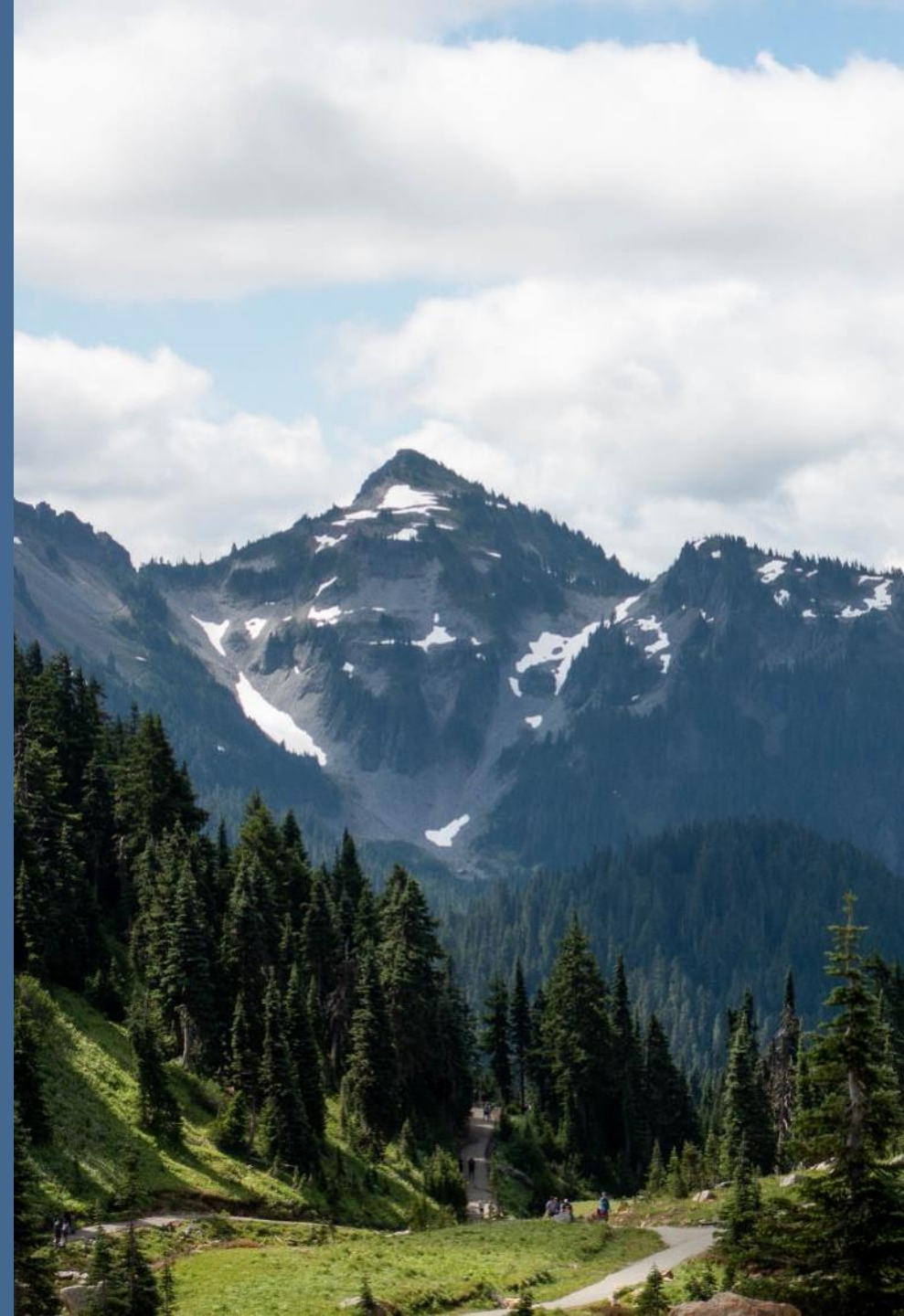


Ruckelshaus Situation Assessment Update

SRRTTF March 2023 Meeting



Assessment Scope of Work

Task	Time Frame	Deliverables	Notes
Assessment Design	March	Interview protocol: intro/overview & purpose, set of questions	In conjunction with Ecology, can evolve as assessment progresses
Compile Initial Interviewee List	March	Set of individual names, organizational affiliations, contact info, and role or connection	In conjunction with Ecology, can evolve as assessment progresses
Schedule Interviews	March-April	Calendar map of interviews	To include facilitation of a Spokane River Forum Session.
Conduct Interviews	March-May	Record of interviewees and affiliated organizations	Dates of interviews and names of interviewees not included to maintain confidentiality
Synthesize Interview Input	May-June	Set of common themes, findings, potential recommendations	Protocol to disseminate draft to interviewees “to ID any factual inaccuracies” before finalizing
Prepare Report, Present Findings	June	Draft & Final iterations of Assessment, In-person presentations of findings.	Could do one for Ecology & one more public-facing forum

Revised Budget

- Pre-approved amount of 50k by Task Force.
- With revised budget, difference of ~10K
- Ecology ask: Is the Task Force willing to move an additional 10K from the Ace contract to fund the full cost of the Assessment?

		Cognizant Agency	
Category/Object	Year 1	Total	
Salaries and Wages - 00 & 01	30,351	30,351	
Purchased Services - 02	-	-	
Goods/Services - 03	500	500	
Travel - 04	4,000	4,000	
Equipment - 06	-	-	
Benefits - 07	12,584	12,584	
Tuition (QTR) - 07QT	-	-	
Scholarships and Fellowships - 08	-	-	
Award Restrictions - 14	-	-	
Total Direct Costs	47,435	47,435	
F&A - 13	12,333	12,333	
Total Costs	59,768	59,768	