Proposed Cost Estimate for Facilitation of Spokane River Toxics Task Force Using a Range of Costs - November 1, 2011

Task 1: Work plan development and reporting
Principal Facilitator 20 hours @ $120 - $175/hour = $2400 - $3500
Range for Task 1 - $2400 to $3500

Task 2: Convening Activities
12 meetings @ 4 hours for each meeting
Principal Facilitator 48 hours @ $120/hour - $175/hour = $5760 - $8400
Range for Task 2 - $5760 to $8400

Task 3: Facilitation
12 Meetings @ 6 hours for each meeting
Principal Facilitator 72 hours @ $120 - $175/hour = $8640 - $12,600
Range for Task 3 - $8640 - $12600

Task 4: Meeting Summaries
12 meetings @ 2 hours for each meeting
Principal Facilitator 24 hours @ $120 - $175/hour = $2880 - $4200
Range for Task 4 - $2880 - $4200

Task 5: Web Page Updates
12 meetings @ 2 hours for each meeting
Principal Facilitator 24 hours @ $120 - $175/hour = $2880 - $4200
Range for Task 5 - $2880 to $4200

Task 5: Grant Proposal Development
Principal Facilitator 40 hours @ $120 - $175 = $4800 - $7000
Range for Task 6 - $4800 to $7000

Range for Task 1 - $2400 - $3500
Range for Task 2 - $5760 - $8400
Range for Task 3 - $8640 - $12,600
Range for Task 4 - $2880 - $4200
Range for Task 5 - $2880 - $4200
Range for Task 6 - $4800 - $7000

Total Range - $27,360 to $39,900