Draft Work Plan for Developing Comprehensive Plan

Dave Dilks

SRRTTF Meeting
September 23, 2015
Background

• SRRTTF is considering developing a Comprehensive Plan that addresses the elements defined by EPA
  – Summary of the available data for PCBs
  – A list of the identified sources of PCBs
  – A range of BMPs expected to reduce or eliminate PCBs
  – Recommendations for BMP implementation
  – Recommendations for future studies to address remaining data gaps

• LimnoTech asked to prepare draft Work Plan
Work Plan Summary

• Based on modified version of draft Comprehensive Plan Outline distributed at last meeting
  – Looks less like a TMDL
• Proposed sections
  – Watershed Characterization
  – PCB Source Assessment
  – PCB Control Options
  – Implementation Plan
  – Future Studies
• Expecting SRRTTF input on which control options to consider and include
Deliverables, Schedule and Budget

- **Assuming January, 2016 initiation:**

<table>
<thead>
<tr>
<th>Deliverable</th>
<th>Completion Date</th>
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</thead>
<tbody>
<tr>
<td>Draft memorandum defining inventory of BMPs to be considered</td>
<td>February 5, 2016</td>
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<tr>
<td>Final memorandum defining inventory of BMPs to be considered</td>
<td>February 26, 2016</td>
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<tr>
<td>Draft memorandum defining cost/effectiveness for each BMP</td>
<td>May 20, 2016</td>
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<tr>
<td>Final memorandum defining cost/effectiveness for each BMP</td>
<td>June 24, 2016</td>
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<tr>
<td>Meeting to define control options</td>
<td>July 22, 2016</td>
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<tr>
<td>Draft comprehensive plan</td>
<td>August 19, 2016</td>
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<tr>
<td>Meeting to present Draft Comprehensive Plan</td>
<td>August 26, 2016</td>
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<tr>
<td>Final comprehensive plan</td>
<td><strong>December 16, 2016</strong></td>
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- **Cost:** $145,000