ACE Commitment Report - March 28, 2019

Summary
Ending Balance $2,834
Committed Funds $146,910
Uncommitted Funds -$144,076

Details

LimnoTech
2019 Technical Activities
Contract Value $43,700
Paid through 3/31/19 $3,700
Committed Funds $40,000

AXYS Analytical
Analytical Support
Contract Value $87,617
Paid through 3/31/19 $76,547
Committed Funds $11,070

SVL
Analytical Support
Contract Value $0
Paid through 3/31/19 $0
Committed Funds $0

Gravity
Field Sampling
Contract Value $0
Paid through 3/31/19 $0
Committed Funds $0

Ruckelhaus
Facilitation
Contract Value $320,247
Paid through 3/31/19 $309,188
Committed Funds $11,059

CDM Smith
Data Management
Contract Value $40,000
Paid through 3/31/19 $39,492
Committed Funds $0
## Administrative

- **Insurance, Accounting, Other**
  - Annual Estimated Costs: $5,000
  - Paid through 3/31/19: $3,428
  - Committed Funds: $1,572

## Anne Francis

- **Outreach Web Support**
  - Contract Value: $1,200
  - Paid through 3/31/19: $1,293
  - Committed Funds: -$93

## Northwest Green Chemistry

- **Outreach Project**
  - Contract Value: $45,000
  - Paid through 3/31/19: $30,000
  - Committed Funds: $15,000

## Spokane River Forum

- **Outreach Project**
  - Contract Value (P1 and P2): $9,050
  - Paid through 3/31/19: $7,586
  - Committed Funds: $0

## Spokane River Keeper

- **Outreach Project**
  - Contract Value: $4,500
  - Paid through 3/31/19: $4,500
  - Committed Funds: $0

## White Bluffs Consulting

- **Facilitation**
  - Contract Value: $107,000
  - Paid through 3/31/19: $43,919
  - Committed Funds: $63,081

## Lisa Rodenburg

- **PMF Analysis**
  - Contract Value: $15,000
  - Paid through 3/31/19: $15,000
  - Committed Funds: $0

## Lands Council

- **Bioremediation Study**
  - Contract Value: $15,000
  - Paid through 3/31/19: $9,780
  - Committed Funds: $5,220