## Summary

**Ecology Contract Summary**

<table>
<thead>
<tr>
<th>Ending Balance</th>
<th>Committed Funds</th>
<th>Uncommitted Funds</th>
<th>Uncommitted Funds (incl. State Appr.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$206,513</td>
<td>$801,096</td>
<td>-$594,583</td>
<td>$830,670</td>
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</tbody>
</table>

7/1/21 - 6/30/23 State appropriation $2,000,000

7/1/21 - 6/30/23 work reimbursed $574,747

State appropriation remaining $1,425,253

### Details

**Amounts below reflect current biennium starting 7/1/2021 and do not include work contracted/completed in previous biennium**

#### LimnoTech

2021-22 Technical Activities

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$443,092</td>
<td>$196,373</td>
<td>$246,720</td>
</tr>
</tbody>
</table>

#### White Bluffs Consulting

Facilitation

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$99,980</td>
<td>$64,776</td>
<td>$35,204</td>
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</table>

#### AXYS Analytical

Analytical Support

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$192,220</td>
<td>$0</td>
<td>$0</td>
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</table>

#### The Lands Council

Outreach Project

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$22,097</td>
<td>$19,945</td>
<td>$0</td>
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</table>

#### SVL

Analytical Support

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$23,090</td>
<td>$11,964</td>
<td>$0</td>
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</tbody>
</table>

#### Gravity

Field Sampling

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$133,907</td>
<td>$93,494</td>
<td>$40,412</td>
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#### CDM Smith

Data Management

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,029</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Administrative

Insurance, Accounting, Other

<table>
<thead>
<tr>
<th>FY22-23 Estimated Costs</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$10,000</td>
<td>$5,573</td>
<td>$4,427</td>
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</table>

#### Anne Francis

Outreach Web Support

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$689</td>
<td>$329</td>
<td>$361</td>
</tr>
</tbody>
</table>

#### Spokane River Forum

Outreach Project

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$64,500</td>
<td>$32,485</td>
<td>$32,015</td>
</tr>
</tbody>
</table>

#### ChemFORWARD (Healthy Building Network)

Data Management

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,029</td>
<td>$0</td>
<td>$0</td>
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</table>

#### Amanda Summers Design (Aquifer Atlas)

Outreach Web Support

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$689</td>
<td>$329</td>
<td>$361</td>
</tr>
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</table>

#### EST (SPMD Manufacturer)

Outreach Project

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$64,500</td>
<td>$32,485</td>
<td>$32,015</td>
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#### WDFW

Outreach Project

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Paid through 12/31/2022</th>
<th>Committed Funds</th>
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</thead>
<tbody>
<tr>
<td>$64,500</td>
<td>$32,485</td>
<td>$32,015</td>
</tr>
</tbody>
</table>
### Other SRRTTF-approved work (SOWs/contracts pending)

<table>
<thead>
<tr>
<th>Work Item</th>
<th>Taskforce Approval Date</th>
<th>Taskforce approved Date</th>
<th>Amount under Contract</th>
<th>Comments</th>
<th>Remaining</th>
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</thead>
<tbody>
<tr>
<td>Task 1 Continue Long-Term Monitoring</td>
<td>6/23/21</td>
<td>6/23/21</td>
<td>$200,000</td>
<td></td>
<td>$215,913</td>
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<tr>
<td>Task 3 Selective Low-Flow Synoptic Sampling</td>
<td>6/23/21</td>
<td>6/23/21</td>
<td>$75,000</td>
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<td>$75,000</td>
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<tr>
<td>Task 4A Additional Water Column Monitoring</td>
<td>6/23/21</td>
<td>6/23/21</td>
<td>$85,000</td>
<td>Task 4A-4E share $85K;</td>
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<tr>
<td>Task 4B Monitor Artesian Well</td>
<td>6/23/21</td>
<td>6/23/21</td>
<td><strong>&quot; $29,625</strong> SOW for Gravity - $29,625;</td>
<td></td>
<td>**&quot; (244)</td>
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<tr>
<td>Task 4C Sub-Bottom Detection Survey</td>
<td>6/23/21</td>
<td>6/23/21</td>
<td><strong>&quot; $21,085</strong> SOW for SGS Asys - $14,960;</td>
<td></td>
<td>**&quot;</td>
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<tr>
<td>Task 4E Scoping Analysis of Drive Point Piezometers</td>
<td>6/23/21</td>
<td>6/23/21</td>
<td><strong>&quot; $32,000</strong> SOW for LimnoTech - $32K for Task 4</td>
<td></td>
<td>**&quot;</td>
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<tr>
<td>Task 5 Education and Outreach</td>
<td>6/23/21</td>
<td>6/23/21</td>
<td>$29,000</td>
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<td>$27,980</td>
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<tr>
<td>Task 7 SRRTTF Database Management</td>
<td>6/23/21</td>
<td>6/23/21</td>
<td>$10,000</td>
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<td>$10,000</td>
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<tr>
<td>Task 10 ACE Administration</td>
<td>6/23/21</td>
<td>6/23/21</td>
<td>$10,000</td>
<td>$10,000 allocated for Jun '21 - Jun '23</td>
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<tr>
<td>Task 11 Confirmation Sampling</td>
<td>6/23/21</td>
<td>6/23/21</td>
<td>$200,000</td>
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<td>$200,000</td>
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<tr>
<td>Task 12 NCHS Bioremediation Study</td>
<td>1/26/22</td>
<td>1/26/22</td>
<td>$10,045</td>
<td>Project Cancelled</td>
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<tr>
<td>Task 3&amp;4I Expanded Synoptic/Art. Well/Catch Basin</td>
<td>5/25/22</td>
<td>5/25/22</td>
<td>$110,000</td>
<td>SOWs combined above in LT Monotoring</td>
<td></td>
</tr>
<tr>
<td>Task 14 Mirabeau Park SPMD Monitoring</td>
<td>5/25/22</td>
<td>5/25/22</td>
<td>$0</td>
<td>Included in Task 1 200K above</td>
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<tr>
<td>Task 13 Historical PCB Source Review</td>
<td>6/22/22</td>
<td>6/22/22</td>
<td>$41,100</td>
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<td>$40,780</td>
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<tr>
<td>Task 4J Mission Reach Sediment/Biofilm Sampling</td>
<td>6/22/22</td>
<td>6/22/22</td>
<td>$156,000</td>
<td>SOWs combined above in LT Monotoring</td>
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<tr>
<td>Task 1 Additional $ for Gravity sample shipping issue</td>
<td>8/24/22</td>
<td>8/24/22</td>
<td>$6,000</td>
<td></td>
<td>$6,000</td>
</tr>
<tr>
<td>Fingerprinting of PCB Data at GE Site</td>
<td>10/26/22</td>
<td>10/26/22</td>
<td>$45,000</td>
<td></td>
<td>$45,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>$ 982,145</strong></td>
<td></td>
<td><strong>$ 772,517</strong></td>
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<td></td>
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<td><strong>$ 199,263</strong></td>
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